

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	5,172.0	5,158.0	5,232.0
On Roll Regular Shared-Time	33.0	19.0	12.0
On Roll Special Ed Full-Time	833.0	897.0	889.0
On Roll Special Ed Shared-Time	23.0	31.0	34.0
On Roll Subtotal	6,061.0	6,105.0	6,167.0
In Private School Placements	86.0	86.5	85.0
Sent to Other Districts Regular	4.0	2.0	2.0
Sent to Other Districts Special Ed	44.0	55.5	43.5
Received	3.0	3.0	2.0
In State Facilities	1.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	89,814,375	92,368,545	94,215,916
Total Tuition	10-1300	215,659	219,205	85,000
Unrestricted Miscellaneous Revenues	10-1XXX	113,340	500,000	500,000
Interest Earned On Current Expense Emergency Res	10-1XXX	925	500	500
Interest Earned On Capital Reserve Funds	10-1XXX	10,591	3,000	1,000
Subtotal - Revenues From Local Sources		90,154,890	93,091,250	94,802,416
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	231,526	231,526	984,690
Extraordinary Aid	10-3131	534,348	426,123	427,478
Categorical Special Education Aid	10-3132	3,637,033	3,637,033	3,637,033
Equalization Aid	10-3176	16,893,594	18,742,418	18,742,418
Categorical Security Aid	10-3177	407,427	407,427	407,427
Parcc Readiness Aid	10-3181	57,740	57,740	0
Per Pupil Growth Aid	10-3182	57,740	57,740	0
Professional Learning Community Aid	10-3183	57,890	57,890	0
Other State Aids	10-3XXX	28,379	103,291	87,797
Subtotal - Revenues From State Sources		21,905,677	23,721,188	24,286,843
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	305,061	154,808	173,107
ARRA/SEMI Revenue	10-4210	22,579	0	0
Subtotal - Revenues From Federal Sources		327,640	154,808	173,107
Budgeted Fund Balance - Operating Budget	10-303	0	2,579,613	2,885,601
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	3,631,563	4,000,000
Adjustment For Prior Year Encumbrances		0	1,642,121	0
Actual Revenues (Over)/Under Expenditures		-360,308	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		112,027,899	124,820,543	126,147,967
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	541,559	447,033	350,000
Total Revenues From Local Sources	20-1XXX	541,559	447,033	350,000
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	631,769	684,767	0
Preschool Education Aid	20-3218	2,142,827	2,930,928	3,223,168
Other Restricted Entitlements	20-32XX	52,706	103,291	87,797
Total Revenues From State Sources		2,827,302	3,718,986	3,310,965
Revenues from Federal Sources:				
Title I	20-4411-4416	1,260,242	1,256,318	1,110,271
Title II	20-4451-4455	145,877	209,800	167,840
Title III	20-4491-4494	61,653	90,105	72,084
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,545,937	1,511,721	1,209,377
Other	20-4XXX	460,768	425,000	361,250
Total Revenues From Federal Sources		3,474,477	3,492,944	2,920,822
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	150,000
Total Grants And Entitlements		6,843,338	7,658,963	6,731,787
Total Revenues/Sources		118,871,237	132,479,506	132,879,754
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	150,000
Total Revenues/Sources Net of Transfers		118,871,237	132,479,506	132,729,754

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	31,102,486	33,939,483	34,540,862
Special Education - Instruction	11-2XX-100-XXX	8,984,900	9,537,814	10,011,412
Basic Skills/Remedial - Instruction	11-230-100-XXX	431,180	445,458	469,479
Bilingual Education - Instruction	11-240-100-XXX	1,388,219	1,522,158	1,656,754
Vocational Programs - Local - Instruction	11-3XX-100-XXX	792,225	960,927	1,036,519
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	143,383	298,679	303,680
School-Sponsored Athletics - Instruction	11-402-100-XXX	900,680	967,984	970,300
Before/After School Programs	11-421-XXX-XXX	0	10,000	10,000
Summer School	11-422-XXX-XXX	183,427	195,500	201,350
Instructional Alternative Ed Program	11-423-XXX-XXX	15,880	33,800	28,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	10,626,291	11,733,444	12,274,028
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	168,697	193,908	199,674
Undist. Expenditures - Health Services	11-000-213-XXX	1,452,665	1,513,208	1,569,712
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,361,613	1,587,399	1,628,179
Undist. Expenditures - Guidance	11-000-218-XXX	949,242	1,013,620	1,121,276
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,653,850	3,053,169	3,156,669
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,768,815	3,477,589	3,538,427
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	506,939	549,982	604,609
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	119,101	156,447	160,785
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,391,675	1,797,280	1,836,330
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,981,707	5,193,918	5,199,364
Undist. Expend. - Central Services	11-000-251-XXX	1,238,872	1,477,000	1,388,970
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,038,752	1,157,773	1,158,223
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,279,697	11,600,298	10,951,581
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,700,798	4,573,424	5,435,494
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,592,000	21,115,374	21,964,491

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Undistributed Expenditures		62,830,714	70,193,833	72,187,812
Interest Earned On Current Expense Emergency Res	10-607	0	500	500
Total General Current Expense		106,773,094	118,106,136	121,416,968
Capital Expenditures:				
Equipment	12-XXX-XXX-730	531,902	522,562	463,571
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,540,221	5,744,481	4,000,000
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,025,000	0	0
Interest Deposit To Capital Reserve	10-604	0	3,000	1,000
Total Capital Outlay		5,097,123	6,270,043	4,464,571
Transfer Of Funds To Charter Schools	10-000-100-56X	157,682	444,364	266,428
General Fund Grand Total		112,027,899	124,820,543	126,147,967
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	541,559	447,033	350,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,224,766	2,572,495	2,599,001
Support Services	20-218-200-XXX	549,830	1,043,200	774,167
Total Preschool Education Aid	20-218-XXX-XXX	2,774,596	3,615,695	3,373,168
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	4,711	4,004
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,105	56,598	48,108
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,116	24,008	20,407
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,530	8,342	7,090
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,093	3,182	2,705
Nonpublic Security Aid	20-XXX-XXX-XXX	614	6,450	5,483
Other	20-XXX-XXX-XXX	1,248	0	0
Total Other State Projects		52,706	103,291	87,797
Total State Projects	20-XXX-XXX-XXX	2,827,302	3,718,986	3,460,965
Federal Projects:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title I	20-XXX-XXX-XXX	1,260,242	1,256,318	1,110,271
Title II	20-XXX-XXX-XXX	145,877	209,800	167,840
Title III	20-XXX-XXX-XXX	61,653	90,105	72,084
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,545,937	1,511,721	1,209,377
Other	20-XXX-XXX-XXX	460,768	425,000	361,250
Total Federal Projects	20-XXX-XXX-XXX	3,474,477	3,492,944	2,920,822
Total Special Revenue Funds		6,843,338	7,658,963	6,731,787
Total Expenditures/Appropriations		118,871,237	132,479,506	132,879,754
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	150,000
Total Expenditures Net of Transfers		118,871,237	132,479,506	132,729,754

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,389,449	2,785,619	2,377,162	2,377,162
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	16,118,764	15,364,355	11,735,792	7,736,792
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	4,539,285	5,056,757	2,885,601	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	924,382	925,307	925,807	926,307
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,619	\$15,577	\$16,948	\$17,337	\$17,416
Total Classroom Instruction	\$9,539	\$9,506	\$10,342	\$10,445	\$10,623
Classroom-Salaries and Benefits	\$8,962	\$8,951	\$9,791	\$9,777	\$10,118
Classroom-General Supplies and Textbooks	\$218	\$223	\$238	\$349	\$218
Classroom-Purchased Services	\$359	\$331	\$312	\$319	\$287
Total Support Services	\$2,111	\$2,145	\$2,364	\$2,504	\$2,537
Support Services-Salaries and Benefits	\$1,864	\$1,926	\$2,075	\$2,201	\$2,243
Total Administrative Costs	\$1,770	\$1,750	\$1,897	\$1,922	\$1,910
Administration Salaries and Benefits	\$1,483	\$1,487	\$1,574	\$1,596	\$1,583
Total Operations and Maintenance of Plant	\$1,988	\$1,963	\$2,088	\$2,205	\$2,085
Operations and Maintenance-Salaries and Benefits	\$1,145	\$1,146	\$1,213	\$1,214	\$1,248
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$205	\$208	\$252	\$255	\$255
Total Equipment Costs	\$61	\$88	\$82	\$86	\$76
Legal Costs	\$31	\$33	\$41	\$39	\$41
Employee Benefits as a percentage of salaries*	29.30%	29.44%	32.53%	31.30%	31.07%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Non Public Nursing	0
Others	Athletic Fields/School Buildings	0
Municipal/Public Works	Gasoline for vehicles	0

ID=Linden City

Category	Amount
(A) General Fund School Levy	93,292,230
(D) Total School Levy	93,292,230
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,721,424,679
(H) Estimated Equalized Valuation (as of 10/01/17)	5,763,759,167
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4281
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.4281
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6186
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6186

Name=Danny A. Robertozzi

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$192,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,664
Total Bonuses Amount	\$28,781
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,461
Contractual Post-Employment Benefit Description of Payout of Sick days	State mandated maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Danny A. Robertozzi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Denise Cleary

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$169,051
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,394
Total Bonuses Amount	\$1,200
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,060
Contractual Post-Employment Benefit Description of Payout of Sick days	State mandated maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Denise Cleary

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janet Tuohy

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$93,752
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,442
Contractual Post-Employment Benefit Description of Payout of Sick days	Below state mandated \$15,000.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janet Tuohy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen A. Gaylord

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$184,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,915
Total Bonuses Amount	\$600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,000
Total Contractual Post-Employment Benefit Amount	\$25,196
Contractual Post-Employment Benefit Description of Payout of Sick days	Below State mandate of \$15,000.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen A. Gaylord

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lawrence Miranda

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance Supervir
Base Annual Salary Amount	\$130,681
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$17,650
Total Bonuses Amount	\$2,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,790
Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lawrence Miranda

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele Dorney

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$135,573
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,305
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,893
Contractual Post-Employment Benefit Description of Payout of Sick days	Below state mandated state maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michele Dorney

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Pamela Caporale

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$114,682
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,666
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,870
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,145
Contractual Post-Employment Benefit Description of Payout of Sick days	State mandated maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused turn into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Pamela Caporale

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Slawomir Pajak

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$93,752
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$7,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,269
Contractual Post-Employment Benefit Description of Payout of Sick days	Below state mandated \$15,000.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Slawomir Pajak

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tiffani Reneau

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$79,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,040
Contractual Post-Employment Benefit Description of Payout of Sick days	Below state maximum \$15,000.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days covert to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tiffani Reneau

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported